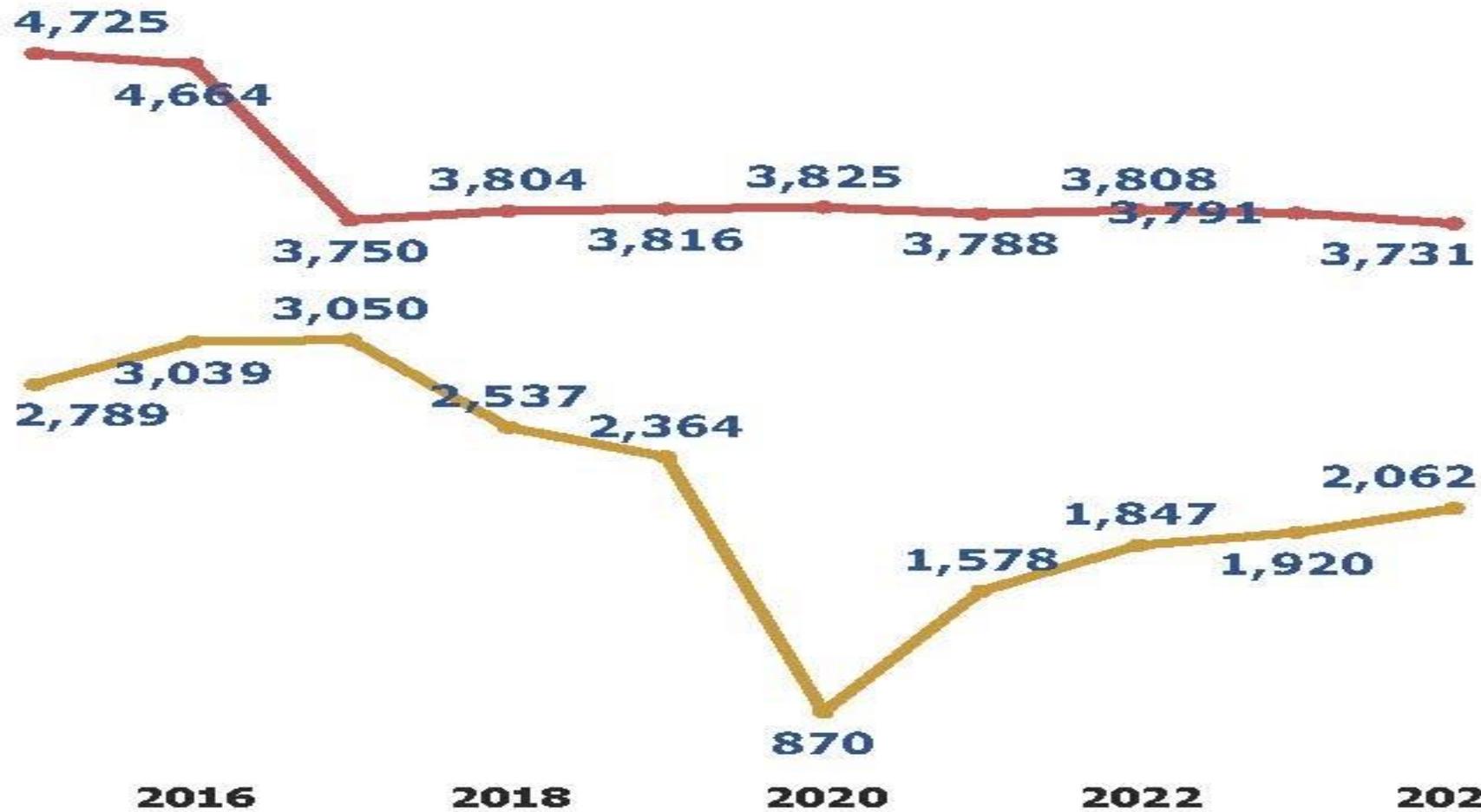


Worshipping Households

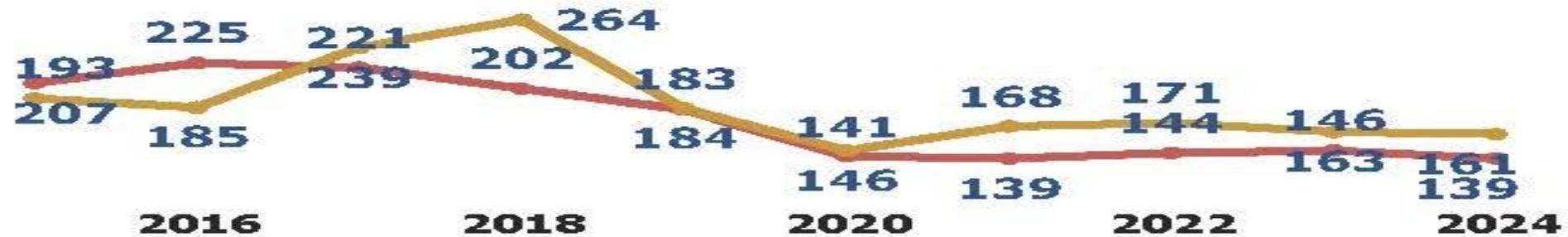
● Weekend Mass Count ● Registered Households



Youth Evangelization

Sacramental Trend

● Confirmations ● First Communion



Religious Education Enrollment

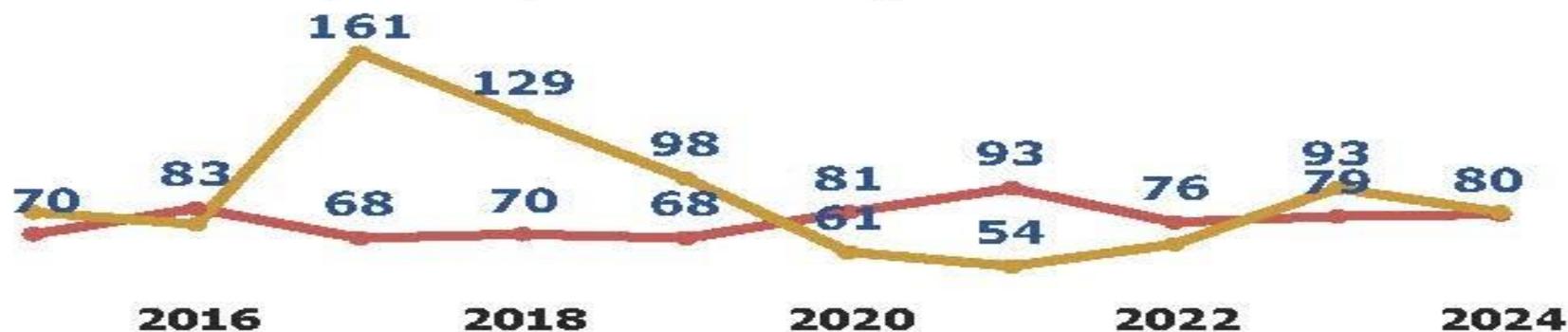


*Parishes with a school may have included school religious education in the total enrollment number

Sacraments of Life Trend

Funerals and Baptisms

● Funerals ● Baptisms (Infant & Minor)



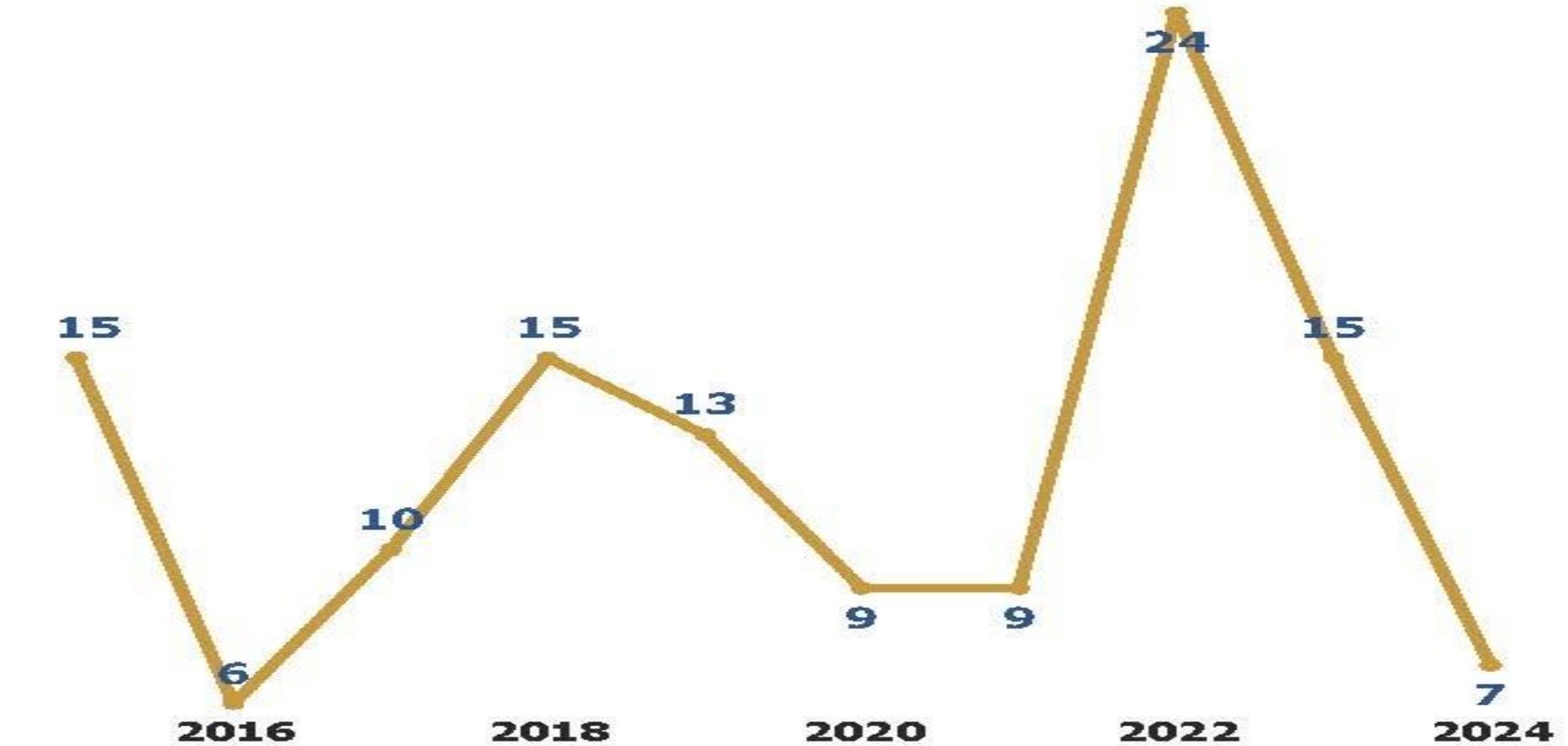
Marriage Trend



Adult Evangelization

Sacramental Trend

Total Full Communion, Catechumens, Adult Baptisms



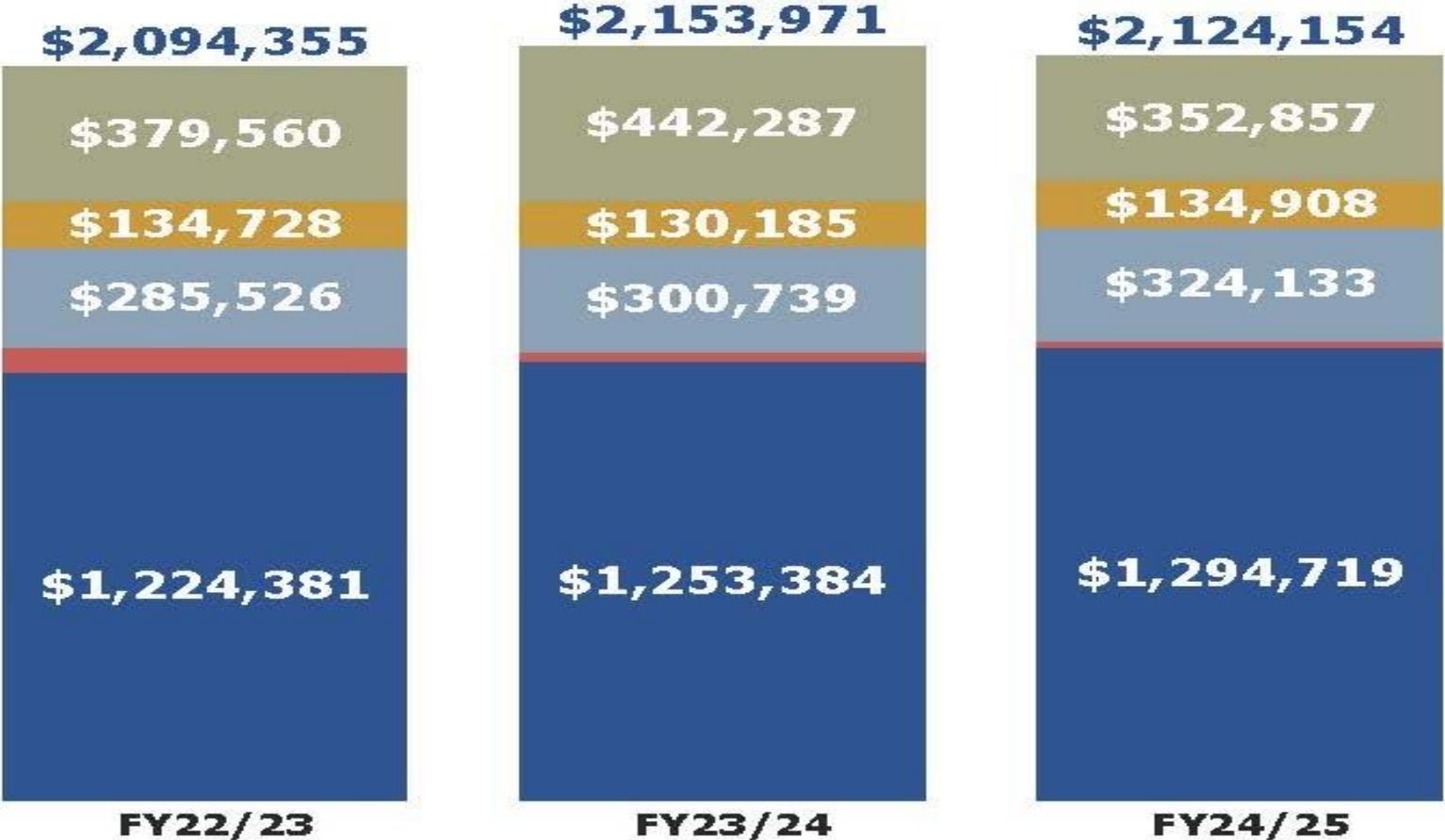
Revenue | 3 Year Trend

● Collections ● Rental ● Fundraising ● Tuition & Fees ● Other



Operating Expenses | 3 Year Trend

● Salary & Benefits ● Contractors ● Facilities ● AOD Assessment ● Other



Revenue and Expenses

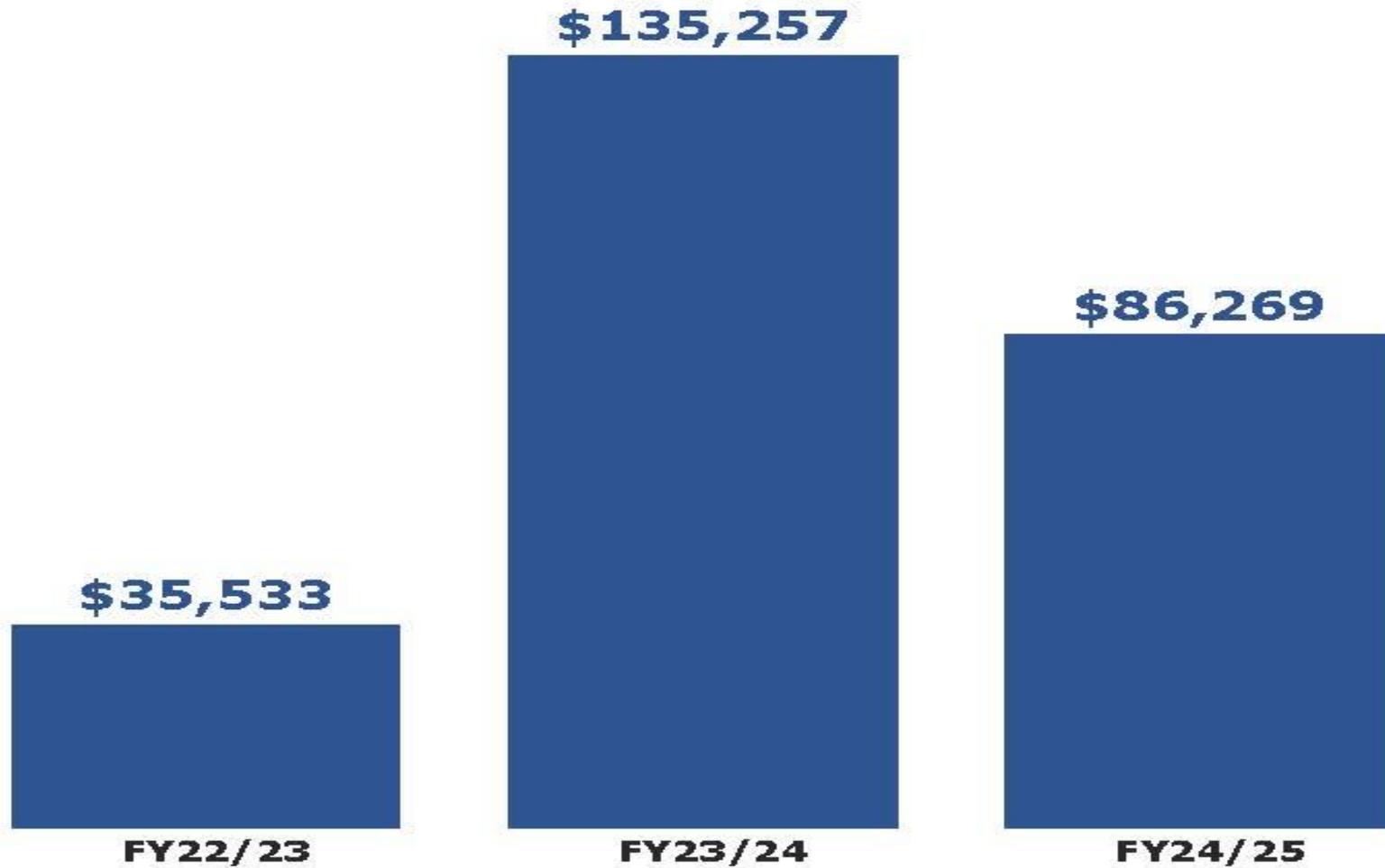
● Total Expenses ● Total Revenue



Net Income/(Deficit)

Fiscal Year	Net Income/(Deficit)
FY22/23	\$436,115
FY23/24	\$270,130
FY24/25	\$690,163

Capital Expenses | 3 Year Trend



Catholic Education Investment

Parish Tuition Scholarships



Debts and Liabilities

● Bills Due ● Payable Loans ● Other Liabilities



Assets and Liabilities

Relationship of Assets and Liabilities

● Unrestricted Cash/Savings ● Debt/Liabilities



St Andrew Evangelical Charity Outreach

16 Parish Ministries

1. Direct Charitable Assistance to those who contact the parish seeking help
2. "Plus One" Food Collection Program
3. On-Going Clothing Collection
4. Bereavement
 - Grief Support Groups
 - Walking with families experiencing loss
 - Funeral Lunches
5. Homebound Ministry
6. Needlework Ministry
7. Easter Baskets
8. Christmas Gift Card Collection
9. Adopt-a-Family
10. Food Drives, RedCross
11. In Kind Goods Collections
12. Baldwin Center Lunches
13. Hope Shelter Meals
14. Malta Meals for the Homeless (new)
15. Parish Health (new)
16. Christmas Goods Market (new)

3 Family of Parish Ministries

1. Mental Health
2. Walking With Moms in Need
3. Widows and Widower Group

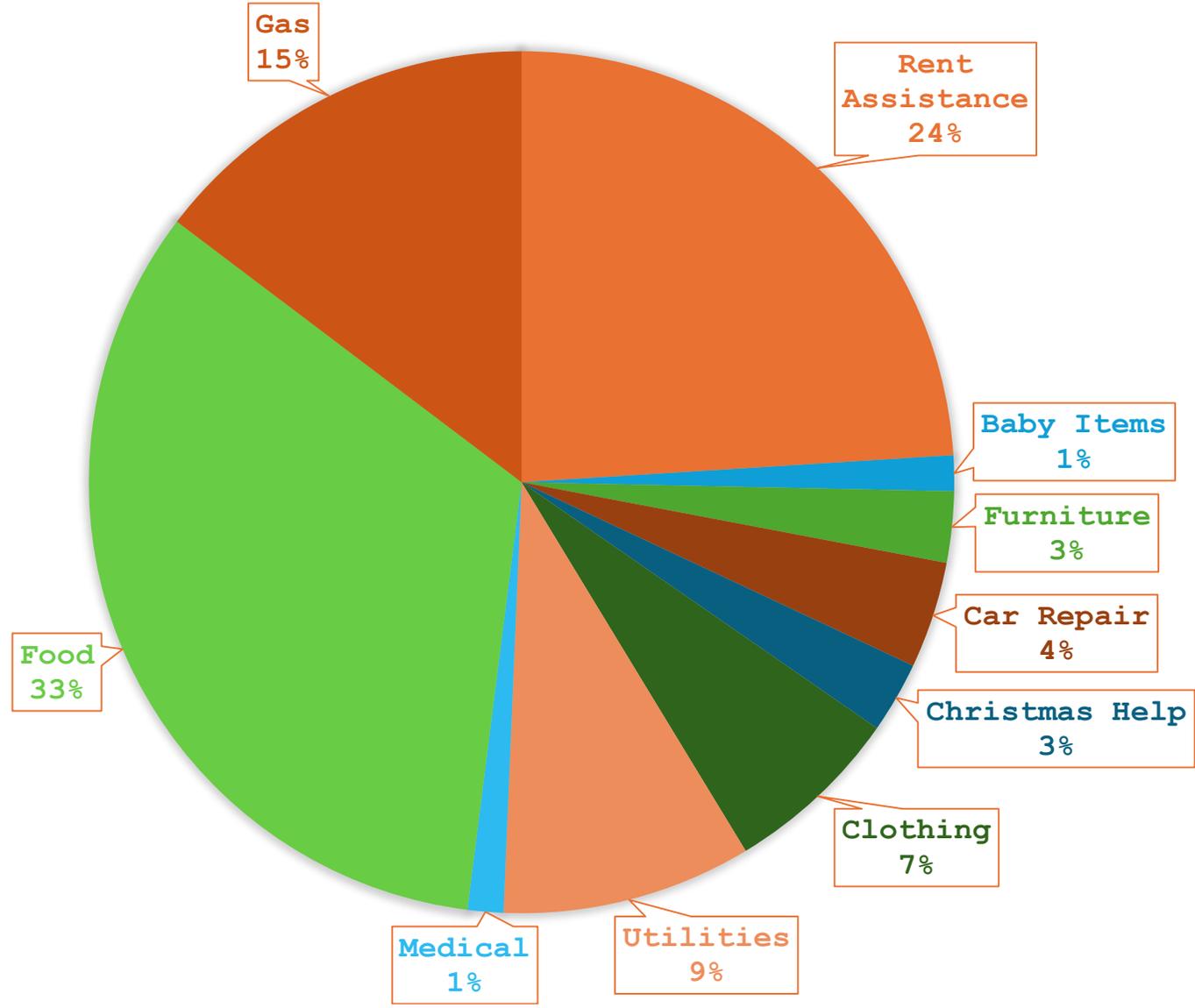
Community Partners

Knights of Columbus Council 5452
Rochester Area Neighborhood House
FaithWorks
Jail Outreach Ministry
CrossRoads Care Center
Christian Community Response Team
Michigan Anti-Trafficking Project
Catholic Charities of Southeast Michigan
Gianna House
Missionaries of Charity
St. Mary Recycling

NUMBER OF PEOPLE SERVED: 75

Direct Assistance Provided to

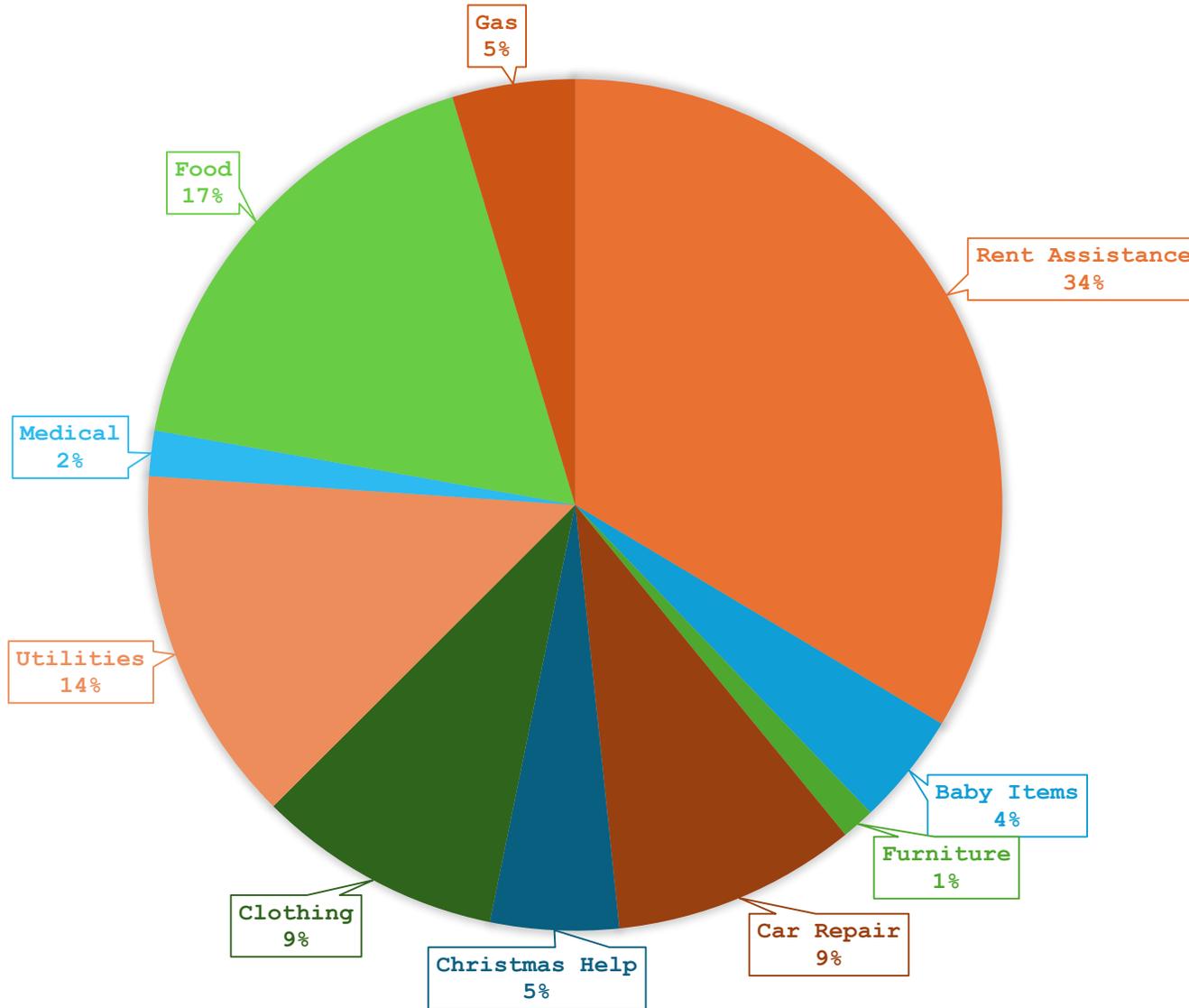
Service Type	Number of People
Walk-Ins	18
Rent Assistance	1
Baby Items	2
Furniture	3
Car Repair	2
Christmas Help	5
Clothing	7
Utilities	1
Medical	25
Food	11
Gas	7
Total	75



DIRECT ASSISTANCE \$ BY SERVICE TYPE: TOTAL
\$11,849

Direct
Assistance
Provided to
Walk-Ins

Service Type	Amount
Rent Assistance	\$3,980
Baby Items	\$505
Furniture	\$148
Car Repair	\$1,096
Christmas Help	\$575
Clothing	\$1,100
Utilities	\$1,611
Medical	\$204
Food	\$2,080
Gas	\$550
Total	\$11,849



In Kind Material Donations - YTD

Baby Food	Two Truck Loads	Crossroads Care Center
Baby Items	8 Van Loads	Crossroads Care Center
Back to School Supplies	110 Scientific Calculators	Rochester Area Neighborhood House
Bikes	6	Rochester Area Neighborhood House
New Mom Blessing Bags	40	Catholic Charities La Cassa Amiga - Pontiac
Furniture Donations	9	Christian Community Response Team - Pontiac
Clothing Collections	5 Cargo Vans, 1,000+ bags	Catholic Charities Works of Mercy Center
Easter Baskets	250	CCRT, Crossroads, Lighthouse
Blood Drive	3 drives, 157 Units	RedCross
Malta Meals for Homeless	75-80 Lunches Monthly	Inner-City Detroit Street Ministry
	Winter Clothing, Hygiene Items	
Hope Shelter Meals	100 Dinners Monthly	Hope Shelter - Pontiac
Adopt-a-Family (2024)	10 Families	Jail Outreach Ministry
Adopt-a-Family (2025)	10 Families	Catholic Charities of Southeast Michigan
Baby Items	2 Truck Loads	Gianna House
Summer Day Camp	150 Inner City Children	Missionaries of Charity
Christmas Gift Cards	1,400 Plus Gift Cards	Crossroads, Easter Seals, Neighborhood House

On-Going Material Collections

We Take Clothing All Year:

*All Sizes, All Seasons
Shoes and Accessories*

No need to wait for a Clothing Drive

We Collect Food for the Pantry Weekly:

Hunger Does Not Take Time Off

We Collect Hygiene Items All Year:

Homelessness Does Not Take Time Off

We Collect Baby Items All Year:

Babies Need Diapers, Wipes and Baby Food

St Andrew

“Plus One” Program



2024 Total Food Donated	20,100 Pounds
16,750 meals	
2025 YTD Food Donated	17,470 Pounds
14,558 meals	

Plus One Challenge!

*We are 2,500 pounds away from meeting our food donation total from last year. Over the next 6 weeks, I'd like to challenge St. Andrew to **Bring It Home!***

Last week, we collected 645 lbs. of food! If we can continue that pace for the remainder of the year, we will meet and exceed last year's total. If you have not participated, please consider bringing a Plus One food donation item with you to Mass each week. The current needs are listed in the bulletin, posted on the food donation box and on the bulletin boards at each Church exit. Thank you for your generosity in taking a bite out of food insecurity in our local community!



Challenges in the Local Community

Rising Cost of Rent

Some Leases Renew at Double the Current Rent
Struggling families forced to vacate
Fewer Options for Low Income Housing - Section 8 Options Limited
Many Families Living in Hotels

Rising Cost of Groceries

Pantry has seen a +20% Increase in Food Insecure Families
Families Often Choose Between Gas, Food or Rent

Working Poor

Many Single Moms Working 2 Jobs paying \$15 / Hour or Less
Many employers only offering part time to avoid having to offer health plans
Many working jobs that traditionally would have been considered "secondary"
vs. Primary Bread Winner